

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Baywalk
2. Date of Submission: 12/29/2015
3. House Member Sponsor(s): Jose Diaz

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	400,000	400,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Christina Crespi
- b. Organization: Miami Downtown Development Authority
- c. Email: crespi@miamidda.com
- d. Phone #: (305)579-6675

6. Organization or Name of Entity Receiving Funds:

- a. Name: Miami Downtown Development Authority
- b. County (County where funds are to be expended) Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding) Miami-Dade

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The 2025 Downtown Miami Master Plan calls on community partners to leverage the beauty of Miami's iconic tropical waterfront, create great community spaces, and promote transit and regional connectivity. As a project specified within the Master Plan, Baywalk offers these desired outcomes.

Miami DDA and its partners are accelerating efforts to complete Downtown Miami's Baywalk by engaging the community to envision how this 3-mile disconnected and underutilized waterfront trail can become a premiere recreational corridor for walking, running and bicycling. This project seeks to develop a comprehensive design approach for Miami's Baywalk and rethink how this 3-mile disconnected and underutilized pedestrian corridor can become a world class waterfront experience. The objective is to create a vision for Baywalk through a public engagement process which results in inspiring design concepts and a strategy for phased improvements with the support of a core working group who will guide and nurture this project to completion. As it exists today, Baywalk is fragmented, difficult to navigate and lacks consistent design elements.

With a strong design focus at its core, this effort shall incorporate art as a common thread in its entirety. The project will also be expected to address the planning, environmental, organizational, and financial contexts as part of the overall proposal. The objective is for Baywalk to be a destination that is identifiable and accessible to users Downtown. Whether for recreational or mobility purposes, Baywalk needs to be a welcoming space with identity that provides a unique waterfront experience to visitors and locals.

This project includes the following objectives: (1) maximize public engagement by advancing a community-endorsed design concept; (2) transform this hidden

asset into an active open space, offering a much-needed community resource; (3) encourage active transportation by connecting Miami Dade County's greater bicycle and pedestrian trail system, including the Underline, the Riverwalk, the Cultural Trail, and linking transit; and (4) advance the identity of Downtown Miami as a healthy community.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes